

CSURA Board Meeting - USOM Updates

- **Quick Facts** - USOM is on budget and operating within timelines.
 - a. **Building Progress** – 100% Design Development
 - b. **Exhibit Progress** – 100% Schematic Design.
- **Fundraising Status** –
 - a. **Founders' Circle** – commitments of \$100k, payable over 1-4 years, VIP status at opening events and recognition as Museum Founders; 15 members
 - b. **New Grants** – Daniel's Fund \$500,000
 - c. **% Raised to date** – private donations of nearly \$29,135,471 million received to date, coupled with conservative estimate of \$20 million in bond proceeds equals 67% of funding raised towards capital campaign goal of \$73 million.
- **RFPs outstanding** – Food Service and Retail Interview last week.
 - a) Interviews conducted by the RPP committee last week. Contract will be awarded in the next 30 days.
- **Contracts Awarded** – No new contracts awarded since last CSURA update. All RFPs/RFQs have been posted on our website and four legal notices have been posted in the Gazette directing interested parties to our website for RFP postings.
- **Other Business** – N/A.