

CSURA CURRENT FEE ANALYSIS March 2020

<u>URA area</u>	<u>URA date range</u>	<u>Remaining Time</u>	<u>Fee Agreement</u>	<u>Fee Currently Collected</u>
City Auditorium Block	2004-2029	10 years	3%, minimum \$30,000, commencing 2019	\$30,000
Citygate	2007-2032	13 years	No agreement	\$0 (no development)
Gold Hill Mesa	2004-2029	10 years	\$50,000/year for 10 years	\$0
Gold Hill Mesa Commercial	2015-2040	21 years	\$60,000/year commencing 2017; developer advance up to \$30,000 for initial 3 years	\$0 (no development)
Ivywild	2011-2036	16 years	\$50,000/year first three years, then \$5,000/year for term of loan agreement	\$5,000/year
Museum and Park	2018-2043	24 years	\$60,000/year, 2% annual escalator commencing 2020	\$60,000/year, escalating
North Nevada Ave.	2004-2029	9 years	\$50,000/year	\$50,000/year
Polaris Pointe (Copper Ridge)	2010-2035	15 years	\$60,000/year*	\$60,000/year
South Nevada Ave.	2015-2040	20 years	\$60,000/year	\$60,000/year**
Southwest Downtown	2001-2026	7 years	No agreement	\$0 (no development)
Tejon and Costilla	2018-2043	24 years	3%, minimum \$30,000,	\$30,000/year

(Marriott Hotel)

commencing 2019

TrueNorth Commons	2019-2044	25 years	\$60,000/year, 2% annual escalator commencing 2020	\$60,000/year, escalating
Vineyards	2011-2036	16 years	\$60,000/year	\$60,000/year

*\$30,000 during extended period of bond administration (2044 unless sooner terminated)

** plus \$11,500/year, escalating at 1.5%, for Canyon Creek bond admin fee