

PROJECT ENTITY STATUS

6-10-15

US Olympic Museum and Hall of Fame

The US Olympic Museum Board has raised approximately \$42 million of the \$80 million for the design and construction of the museum. A national fund raising campaign is to start this summer. Several Olympic sponsors are planning contributions including: Panasonic and DOW. The 1.7 acre property on which the project will be built has been donated by Nor'wood Development Group as well.

The Architectural firm of Diller Scofidio + Renfro has completed concept design work for the 60,000 SF spiral shaped building (95%). Gallagher and Associates has been selected as the exhibit designer to design the 20,000 SF exhibit space and AMD has been selected as the architect of record. The exhibit concept design is at 50%. A design review meeting with OEDIT staff is scheduled for July 1, 2015. Demolition will begin in the fall of 2015

The cooperation agreement prepared by CSURA is currently in draft form and under review by the Museum Board. It is anticipated that the agreement will be in final form within the next few weeks and be submitted to OEDIT for approval

Estimated Timeline

<u>Phase</u>	<u>Estimated Completion Date</u>
Program Concept Design:	Architecture: March 2015 Exhibits: March 2015
Schematic Design:	Architecture: July 2015 Exhibits: October 2015
Design development:	Architecture: December 2015 Exhibits: June 2016
Construction Documents:	Architecture: June 2016 Exhibits: January 2017
Construction:	December 2017
Exhibit Fabrication/Install:	November 2017
Opening:	February 2018

The Colorado Sports and Event Center

A citizen led advocacy group is working with stakeholders to more fully develop the business and development plans for this venue. Working with sports organizations that will potentially utilize the facility, the group is building on the preliminary project plan included in the application and is working to identify professional consultants which will be formally engaged to assist in the formation of the most appropriate entity to own and operate the venue and to prepare the final project, business and development plans. It is anticipated this planning phase will continue through 2015 and into 2016.

In accordance with the Resolution, an agreement between the City, on behalf of the Colorado Sports and Event Center, and the CSURA is being negotiated. The agreement will be assignable to the future entity formed to own and operate the Sports and Event Center. The agreement will be similar in content to the UCCS and the Museum agreements.

US Air Force Academy Gateway Visitor Center

CSURA has initiated the draft of the Cooperation Agreement with the USAFA for the Visitor's Center. The Air Force is evaluating alternative development strategies for public/private partnerships for the project. A draft RFQ for an Enhanced Use Lease (EUL) with the USAFA Gateway Visitor Center to be received as in-kind consideration is underway. The RFQ will be posted in August 2015. The EUL concept proposes that the USAFA receive cash or in-kind consideration for income on leased property that can be used for: construction/acquisition/improvements/utilities for a new visitor center.

Estimated Timeline

<u>Phase</u>	<u>Estimated Completion Date</u>
RFQ Draft/Industry Day:	July 2015
RFQ Distributed:	August 2015
Proposal Development/Submittal:	October 2015
Proposal Review:	October 2015 - October 2016
Project Award/Contract:	December 2016
Construction Start:	Spring 2017
Opening:	Summer 2018

UCCS Sports Medicine and Performance Center

A draft Cooperation Agreement between CSURA and UCCS has been prepared by CSURA and initially reviewed by UCCS. Revisions are being completed. UCCS is making progress in developing the building program and project budget for the Center. Campus leadership continues to work on building programming and infrastructure planning.

Estimated Timeline

<u>Phase</u>	<u>Estimated Completion Date</u>
Agreement with the Financing Entity completed	September 2015
Program Plan completed	March 2017
Facility Design completed	June 2018
Commencement of Substantial Work	July 2018
Final Completion	December 2019

State Funding Schedule

The Department of Revenue is completing the base calculation for the sales tax. It should be finalized by June 8, 2015. The DOR anticipates that the first payment to CSURA will be made by June 15, 2015.