

EXHIBIT C

ELIGIBLE COSTS FOR IMPROVEMENTS
AND PRELIMINARY ESTIMATES

9-23-13

PROPOSED POWERS BLVD - HWY 83 TO I-25
ESTIMATED CONSTRUCTION COSTS (Revised 2010) with I-25 interchange

Item No.	Description	Quantity	Units	Unit Price	Amount	Davis-Bacon Wage Increase
1	Earthwork (Dwive Earthmoving & Excavating)	1	LS	\$ 7,253,239.46	\$ 7,253,239.46	\$ 797,856.34
2	Asphalt Pavement (10" FDA paving)	232,125	SY	\$ 38.35	\$ 9,347,093.44	\$ 1,028,180.28
3	Surveying Services	1	LS	\$ 210,000.00	\$ 210,000.00	\$ 23,100.00
4	Traffic Control	1	LS	\$ 600,000.00	\$ 600,000.00	\$ 66,000.00
5	Striping	1	LS	\$ 125,000.00	\$ 125,000.00	\$ 13,750.00
6	Street Lightings along Powers Blvd. (Spectrum Lighting, sign and Electrical contractors)	1	LS	\$ 1,008,000.00	\$ 1,008,000.00	\$ 110,880.00
7	Signs	1	LS	\$ 350,000.00	\$ 350,000.00	\$ 38,500.00
8	Retaining Wall	1	LS	\$ 250,000.00	\$ 250,000.00	\$ 27,500.00
9	Bridge Structures incl. structural engineering (10 bridges)	1	LS	\$ 23,941,123.50	\$ 23,941,123.50	\$ 2,633,523.59
10	Storm Sewer Concrete Boxes (at Creeks)	2	EA	\$ 1,500,000.00	\$ 3,000,000.00	\$ 330,000.00
11	Guardrail	1	LS	\$ 500,000.00	\$ 500,000.00	\$ 55,000.00
12	Erosion Control	1	LS	\$ 1,000,000.00	\$ 1,000,000.00	\$ 110,000.00
13	traffic lights (at Voyager Pkwy, Flying Horse Club Drive & 2 locations at I-25/North Gate Blvd)	4	EA	\$ 250,000.00	\$ 1,000,000.00	\$ 110,000.00
14	curb and gutter	1	LS	\$ 350,000.00	\$ 350,000.00	\$ 38,500.00
15	Storm sewer lines	1	LS	\$ 1,000,000.00	\$ 1,000,000.00	\$ 110,000.00
16	Existing sanitary sewer realignment	2	LS	\$ 275,000.00	\$ 525,000.00	\$ 57,750.00
17	Bury existing electrical power lines along western property line/ Flying Horse Development	2	LS	\$ 750,000.00	\$ 1,500,000.00	\$ 165,000.00
18	Landscaping / Remediation on Mouse Land	1	LS	\$ 500,000.00	\$ 500,000.00	\$ 55,000.00
19	Civil Engineering/Construction Admin	1	LS	\$ 450,000.00	\$ 450,000.00	\$ 49,500.00
20	Geotechnical services	1	LS	\$ 115,000.00	\$ 115,000.00	\$ 12,650.00
21	Realignment of on/off ramps at I-25/North Gate Blvd	2	LS	\$ 300,000.00	\$ 600,000.00	\$ 66,000.00
22	Widening work on North Gate Blvd at I-25 & Mining Museum	1	LS	\$ 400,000.00	\$ 400,000.00	\$ 44,000.00
23	Detour temporary roads along I-25 North and South bounds	1	LS	\$ 600,000.00	\$ 600,000.00	\$ 66,000.00
	Subtotal				\$ 54,624,456.39	\$ 6,008,690.20
1	Supervision and management Fee (5%)				\$ 2,731,222.82	\$ 3,031,657.33
2	15% contingency				\$ 8,193,668.46	\$ 9,094,971.99
3	10% reserve fund				\$ 5,462,445.64	\$ 6,063,314.66
4	Additional Public Improvements				\$ 5,000,000.00	\$ 5,000,000.00
	TOTAL				\$ 76,011,793.31	\$ 89,831,780.78