

## Lexus of Colorado Springs

Preliminary Budget 1/13/2021

| Item  | Count     | Total        |
|---|-----------|--------------|
| <b>Surfaces</b>                             |           |              |
| Pavement and Sidewalks                      | 1 ls      | \$ 1,650,000 |
| <b>Landscaping</b>                          |           |              |
| Landscaping Turf, Seed, and Mulch           | 1 ls      | \$ 350,000   |
| <b>Utilities</b>                            |           |              |
| Storm Sewer & Structures                    | 1 ls      | \$ 610,000   |
| Sanitary Sewer & Structures                 | 1 ls      | \$ 60,000    |
| Water Main                                  | 1 ls      | \$ 40,000    |
| <b>Demo</b>                                 |           |              |
| Building and Site Demo                      | 1 ls      | \$ 790,000   |
| <b>Earthwork</b>                            |           |              |
| Earthwork                                   | 1 ls      | \$ 860,000   |
| <b>Building</b>                             |           |              |
| Core and Shell                              | 36,000 SF | \$ 3,650,000 |
| Finishes                                    | 36,000 SF | \$ 2,740,000 |
| Mechanical, Electrical, and Plumbing        | 36,000 SF | \$ 2,680,000 |
| <b>Misc.</b>                                |           |              |
| Hail Protection System or Solar Carports    | 1 ls      | \$ 2,500,000 |
| Misc. Site Improvements (Fences/Gates/Etc.) | 1 ls      | \$ 200,000   |
| Cell Tower Relocation / Decommission / Etc. | 1 ls      | \$ 500,000   |
| Road from SW Corner of Property to South    | 1 ls      | Excluded     |
| Land Aquisition                             | 1 ls      | \$ 7,400,000 |

**Grand Total      \$                      24,030,000**

### Reimbursement Request Items

|                            |           |                  |
|----------------------------|-----------|------------------|
| *Building Demolition       | \$        | 790,000          |
| *Right of Way Improvements | \$        | 50,000           |
| *Cell Tower Relocation     | \$        | 500,000          |
| *Excess Acquisition        | \$        | 2,000,000        |
| <b>TOTAL</b>               | <b>\$</b> | <b>3,340,000</b> |