

PROJECT ELEMENT		PROJECT STATUS		
US Olympic Museum & Hall of Fame				
Deliverable Number	Deliverable Description	Status	Completion Date	
OM-01	Commencement of Substantial Work	Design contracts have been executed for the Programming and Concept Design phases. Full design contracts are anticipated to be executed in February.		
OM-02	Satisfy Minimum Size Requirements			
OM-03, 04	Cooperation Agreement with Financing Entity			
OM -05	Long Term License Agreement w/USOC	Complete as of signature of EDC Resolution.		
Om-06	Exhibit Agreement w/USOC	Complete as of signature of EDC Resolution.		
OM- 07	Shuttle Service Feasibility Study			
OM-08	USOC Agreement (SectionF)	Complete as of signature of EDC Resolution.		
OM-09	Hall of Fame w/Summer, Winter, Para Exhibits	Exhibit Designer Selected. Designs Initiated.		
OM-10	Iconic Design, World Class Facility w/State of the Art Technology	Architect Selected. Design initiated.		
OM-11	SW Downtown Infrastructure (Exhibit B)			
OM-12	Project Element Placed in Service			

PROJECT ELEMENT		PROJECT STATUS		
Colorado Sports and Event Center				
Deliverable Number	Deliverable Description	Status	Completion Date	
SC-01	Commencement of Substantial Work			
SC-02	Satisfy minimum Size Requirements			
SC-03, 04	Cooperation Agreement with Financing Entity			
SC-05	Business Plan			
SC-06	SW Downtown Infrastructure			
SC- 07	Project Element Placed in Service			

PROJECT ELEMENT		PROJECT STATUS		
UCCS Sports Medicine & Performance Center				
Deliverable Number	Deliverable Description	Status	Completion Date	
MP-01	Commencement of Substantial Work			
MP-02	Satisfy Minimum Size Requirements			
MP-03, 04	Cooperation Agreement with Financing Entity			
MP-05	Certify Pro Relationships w/10 Organization dedicated to US Armed Forces Vet. Recovery			
MP-06	Clinical Space Requirements Certified Requirements of Section J met			
MP-07	Centers for Excellence in 3 Disciplines Certified Requirements of Section J met			
MP 07	Project Element Placed in Service			

PROJECT ELEMENT		PROJECT STATUS		
U.S. Air Force Academy Gateway Visitor's Center				
Deliverable Number	Deliverable Description	Status	Completion Date	
AF-01	Commencement of Substantial Work			
AF-02	Satisfy Minimum Size Requirements			
AF-03, 04	Cooperation Agreement with Financing Entity			
AF- 05	Project Element Placed in Service			

PROJECT ELEMENT		PROJECT STATUS		
City of Colorado Springs - Applicant				
Deliverable				Completion
Number	Deliverable Description	Status		Date
CS-01	Create a Stadium Authority			
CS-02	Create a Regional Tourism Advisory Board			
CS-03	Cooperation Agreement with Financing Entity			
CS-04	Propreitary Information Designated			

PROJECT ELEMENT		PROJECT STATUS	
Financing Entity: Colorado Springs Urban Renewal Authority			
Deliverable Number	Deliverable Description	Status	Completion Date
FE-01	Quarterly Report Submitted to EDC		
FE-02, 03	Quarterly Meeting w/Director		
FE-04	Semi Annual Progress Meeting w/EDC		
FE-05	Annual Reports & Audits Submitted to EDC		
FE-06	Business List in RTA Zone Submitted		
FE-07	Proprietary Information Designated		
FE-08	Notification of Consolidation or Refinancing Provided to EDC		
FE-09	Bond Documents provided to EDC Bond Counsel Opinion		
FE-10	Privately Placed Bonds Issued Interest Accruing		
FE-11	Sub-Accounts Pledged to Bond & Amounts		
FE-12	Bond Proceed Sub-Accounts Established		
FE-13	Bond Proceed Accounts Proportionate to the Dedicated Revenue from Element sub-account		
FE-14	Portion of Proceeds used for USAFA Center		
FE-15	Director Notified of Sub-Accounts for Bonds Amount Pledged per Account		
FE-16	EDC Approval of Division of Bond Proceeds Between Project Elements		
FE-17	Financing Entity Certification of Eligible Costs		
FE-18	Cooperation Agreements w/Project Elements	Initiated	
FE-19	Engineering Certification of Construction Costs		
FE-20	Engineering Certif.of Plans and Construction as per Exhibit B, Section 5		
FE-21	CPA Certification of Eligible Costs		
FE-22	CPA Certification of funds expended from Sub-Accounts used for Project Elements		
FE-23	Contractor selection in accordance with Federal State and Local procurement Laws		
FE-24	External Advisor Certification of interest and Financing Costs		
FE-25	Dedicated Revenue Sub-Divided into 5 Sub-Accounts as per MEAP's	Established by CLA	